



North Greece Fire District

**1766 Latta Road
Rochester, NY 14612**

**Phone: (585) 865-2887 Fax: (585) 865-7385
www.northgreecefd.com**

Chair - CommissionerWalt Bedford
Commissioner.....Jim Maxwell
Commissioner.....John Nolan
Commissioner.....William Rickman
Commissioner.....Mark Stolle
Secretary/Dep Treas.....Karl Dutton
Treasurer.....Andy Hinds
Administrator.....Tina Gretzinger
Attorney.....Raymond DiRaddo
Fire Chief.....Kevin Battaglia
Deputy Fire Chief.....Joe Lissow

WHEREAS, on the 9th day of September, 2025, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the North Greece Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for the fiscal year 2026 on Tuesday, October 21, 2025 commencing at 6:00 P.M. at the North Greece Fire District's Headquarters Building located at 1766 Latta Road, Rochester, New York, and WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before the budget hearing so that it is available for public inspection prior to the budget hearing.

Now THEREFORE, BE IT RESOLVED that the Board of Fire Commissioners of the North Greece Fire District has adopted a proposed Annual Fire District Budget for 2026 as of this date for purposes of discussion and review at the Budget Hearing to be held on Tuesday, October 21, 2025 and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Greece and the office of the Town Clerk of the Town of Parma, and at the office of the North Greece Fire District Secretary at 1766 Latta Road, Rochester, New York where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the fire district's website, and copies of the proposed budget will be available on the night of the said hearing.

Now, THEREFORE BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the North Greece Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2026 on Tuesday, October 21, 2025 commencing at 6:00 P.M. at the North Greece Fire District's Headquarters Building located at 1766 Latta Road, Rochester, New York.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the North Greece Fire District and to the Board of Fire Commissioners of the North Greece Fire District, for their respective consideration at this public hearing and for the purpose of considering the said budget and hearing all persons interested in the subject concerning same on Tuesday, October 21, 2025 commencing at 6:00 P.M. at the Fire District's Headquarters Building located at 1766 Latta Road, Rochester, New York. This notice is being publicized and posted in accordance with the provisions of Public Officers Law and the Town Law of the State of New York by order of the Board of Fire Commissioners of the North Greece Fire District.

The Board of Fire Commissioners will hold a special meeting immediately following the public hearing to address the 2026 Budget.

Rochester, New York
Dated: September 29, 2025
Kari Dutton
Secretary, North Greece Fire District



North Greece Fire District

Town of Greece &
Town of Parma

2026 Proposed Budget

Summary of Budget:		PROPOSED 2026
Total Appropriations:		\$21,940,176
Total Estimated Other Revenues:	-	\$464,713
Total Appropriated Reserves:	-	\$3,499,877
Total To Be Raised by Real Property Taxes:		\$16,926,299
Budgeted Surplus or Deficit:	(deficit)	-\$1,049,287

Appropriations

A3410.1 Personal Services	\$8,605,139
A3410.8 Employee Benefits	\$6,338,283
A3410.2 Equipment and Capital Outlay	\$4,825,399
A3410.4 Contractual Expenditures	\$1,171,355
A3410.6 Debt Service Principal	\$0
A3410.7 Debt Service Interest	\$0
A1990.4 Contingency	\$1,000,000
A962 Funding of Reserves	\$0
Total:	\$21,940,176

Revenues and Use of Funds

A510 Estimated Revenues	\$464,713
A511 Appropriated Use of Reserves	\$3,499,877
A599 Appropriated Fund Balance	\$1,049,287
Tax Levy	\$16,926,299

Estimated Fund Balance on 12/31/2025

Total Fund Balance	\$12,383,616
Restricted (Reserve Accounts)	\$6,800,000
Restricted (LOSAP)	\$640,000
Assigned (2027 Use of Fund Balance)	\$1,494,064
Unassigned Fund Balance	\$3,449,552